



Solana Beach School District

Capital Programs 2019

Measure JJ Quarterly Report

Agenda

- Funding Sources outside Measure JJ
- Funding and budgets
- Procurement Processes
- Project Status
- Projects Completed
- Project Awards
- Tax Payer Association Score Card
- Projects Underway
- Status of Design for Solana Vista
- Projects in the pipeline

Prop 39 Energy

- Clean Energy Jobs Act
 - Provides districts with funds for sustainability projects
 - SBSD was eligible for approximately **\$500,000**
 - SBSD replaced HVAC units at Carmel Creek and Solana Highlands Building B with units older than 10 years (Summer 2017 and Summer 2018)

Prop 51

- A statewide school bond also passed on the November ballot
 - Provides \$9 billion for school construction in the state
 - SBSD would be eligible for **\$20,000,000** in matching funds
 - Those funds only come as a match to SBSD funds
 - These bonds are not added to property tax bills
 - **Funds may take 4 – 5 years to reach districts once applications are filed and accepted**

Bidding Process

- **Competitive bidding** is a **process** of issuing a public **bid** with the intent that companies will put together their best proposal and compete for a specific project. By law, this **process** is required for every government agency that issues a **bid**. **Competitive bidding** creates a transparent environment that is open and fair.

Competitive Bid Process

- Delivery Methods
 - Construction Management Multiple Prime
 - Design – Bid – Build
 - Lease – Lease – Back
- Professional Services
 - Consultants
 - Engineers
 - Architects
 - Inspectors/Inspections
- Procurement – Construction
 - Public Works/Department of Industrial Relations (DIR)
- Procurement – Hardware/Materials/Supplies
 - Threshold \$90,200

Measure JJ Project Status Update

Measure JJ Issuance #1				
School	Planned Expenses	Expended Through 6/30/2018	% Completion 6/30/2018	Notes
Skyline	45,000,000	80.4%	79%	To be closed Quarter 2 2019
Solana Vista	35,000,000	12.2%	1%	
Shade Structure	Included Above	100%	100%	Closed
Solana Highlands	8,500,000	100%	100%	Closed
Solana Santa Fe	10,000,000	0%	0%	
Shade Structure	Included Above	93.3%	100%	Closed
Carmel Creek	2,666,000	0%	0%	
Solana Pacific - Solar	946,605	100%	100%	Closed
Earl Warren Interim Campus	800,000	100%	100%	Closed
TOTAL	102,912,605			
Non Measure JJ (Part of Long Range Facilities Master Plan)				
School	Planned Expenses	Expended Thru 6/30/2018	% Completion 6/30/2018	Notes
Solana Ranch (4)	\$1,000,000	14%	10%	Closed September 2018
School #8	Not Budgeted	0%	0%	

Project: Solana Vista and Solana Santa Fe Shade

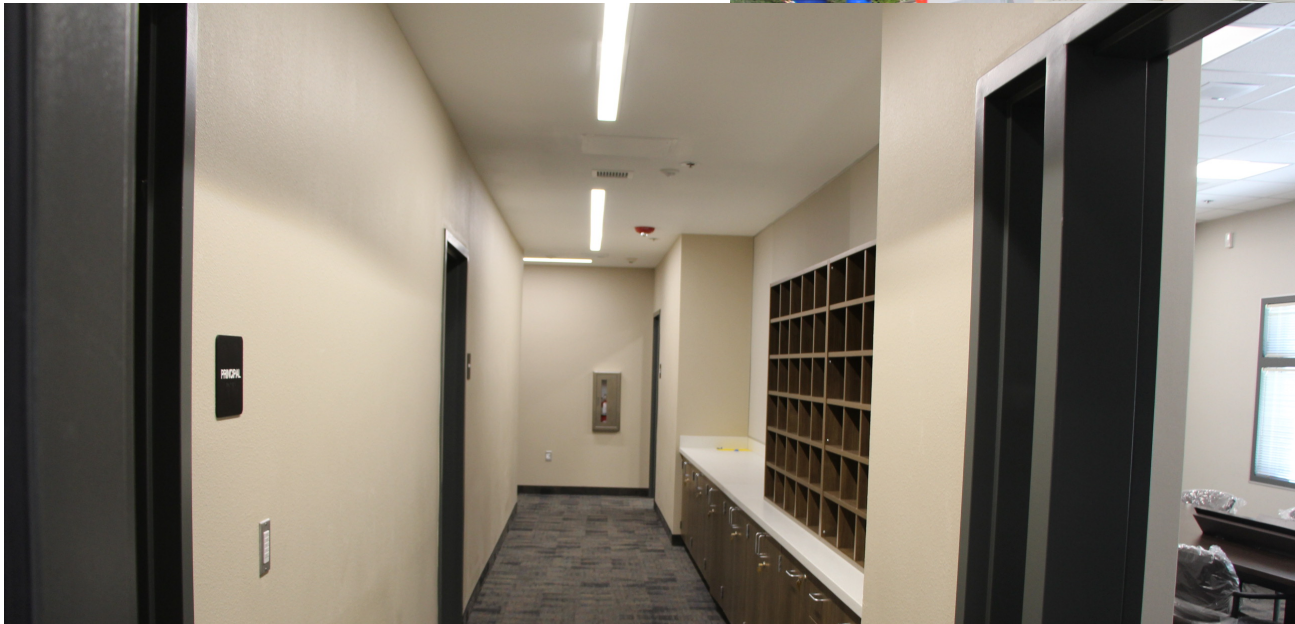
Complete: 100%

City of SB Grant Contribution: \$5,000



Project: Solana Highlands Modernization

Completed: 100%
November 2017



Project: Solana Pacific Solar

Completed: 100% November 2017



Design Award 2018: San Diego Tax Payer Association

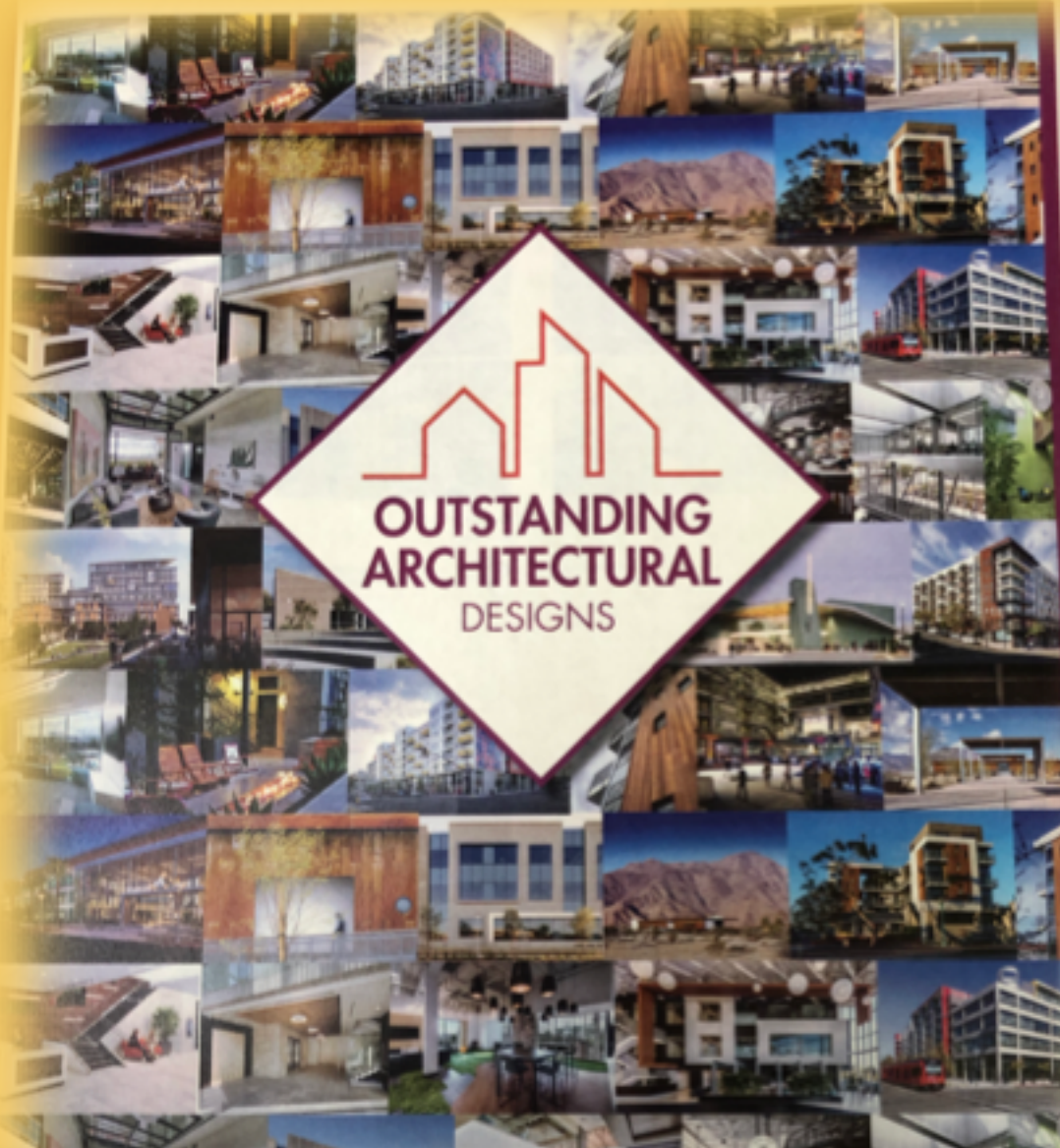
REGIONAL GOLDEN WATCHDOG AWARD:

San Dieguito Union High School District & Solana Beach School District: Collaboration During Construction

The districts worked collaboratively to create a partnership whereby SBSB would be a tenant of SDUHSD during the 2017-18 school year required to rebuild Skyline School. This kept students in the same community, thus reducing traffic on the I-5 corridor; saved Measure JJ the expense of building an interim campus; and shortened the overall construction duration to 14 months — saving an estimated \$10 million.



Design Award 2019: Skyline School



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Project: Skyline Elementary School, Solana Beach
Architect: Davy Architecture Inc.

Skyline Elementary School underwent huge transformations since the summer of 2018. Replacing its 62-year old grandfather facility, the new, state of the art school is designed to serve as an educational and community center for Solana Beach. **Davy Architecture's** design takes full advantage of the long, steeply sloping site. The plan creates a "split-level" condition, with two-story areas facing a busy street while one-story wings open onto outdoor teaching areas. Skyline School balances sustainability, durability and civic presence with current best practices in education to benefit its 650 student-body. Educator, Loris Malaguzzi states the environment is the "third teacher." Outdoor and indoor learning spaces give students unique learning opportunities and extend the learning environment into nature.

Tax Payer Association Scorecard

- <http://www.sdcta.org/policy/policy-det>
- Website Information Provision
 - Committee Bylaws: Yes
 - Member Information: Yes
 - Meeting Minutes/Agendas: Yes
 - Additional Meeting Material: Yes
 - Annual Reports: Yes
 - Performance Audits: Yes
 - Financial Audits: Yes
 - Project List: Yes
 - Project Descriptions: Yes
 - Project Progress: Yes
 - Bond Background: Yes
 - Contact Information: Yes
 - Vacancies Listed: Yes
 - Number of Vacancies: 0
 - 2016, 2017, 2018 Reports and Audits Available: Yes

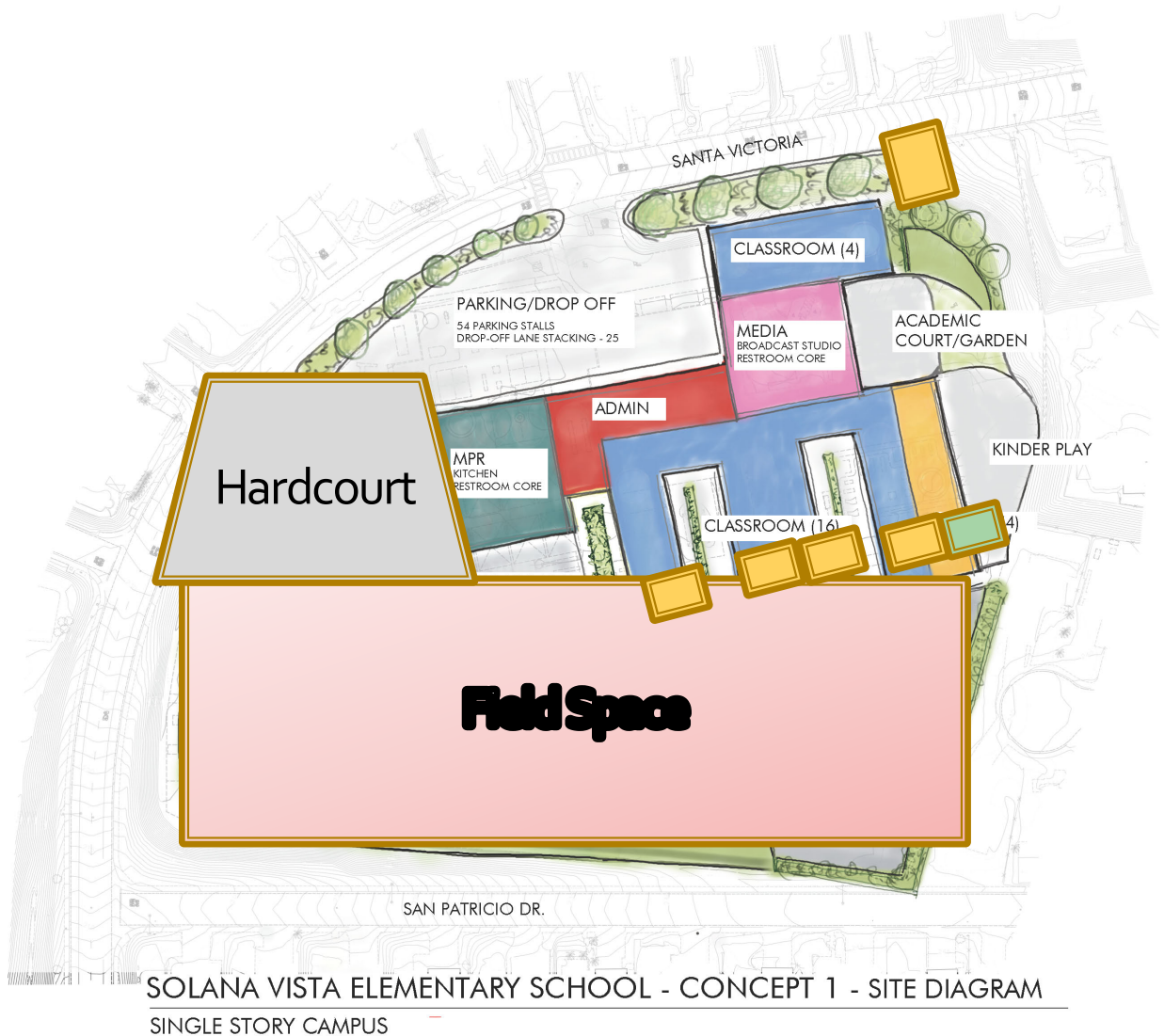
Projects Underway

- Solana Vista Modernization/Reconstruction (2017-2021)
- Solana Santa Fe Temporary Classroom Replacement & Campus Modernization/Expansion – Scope to be Defined (2019-2023)

Solana Vista – Design Development

Further develop the Single Story concept with modifications:

1. Relocate hardcourt area
2. Reconfigure field space
3. Add classrooms
4. Further explore ingress/egress traffic flow and parking



Solana Vista – Further Development



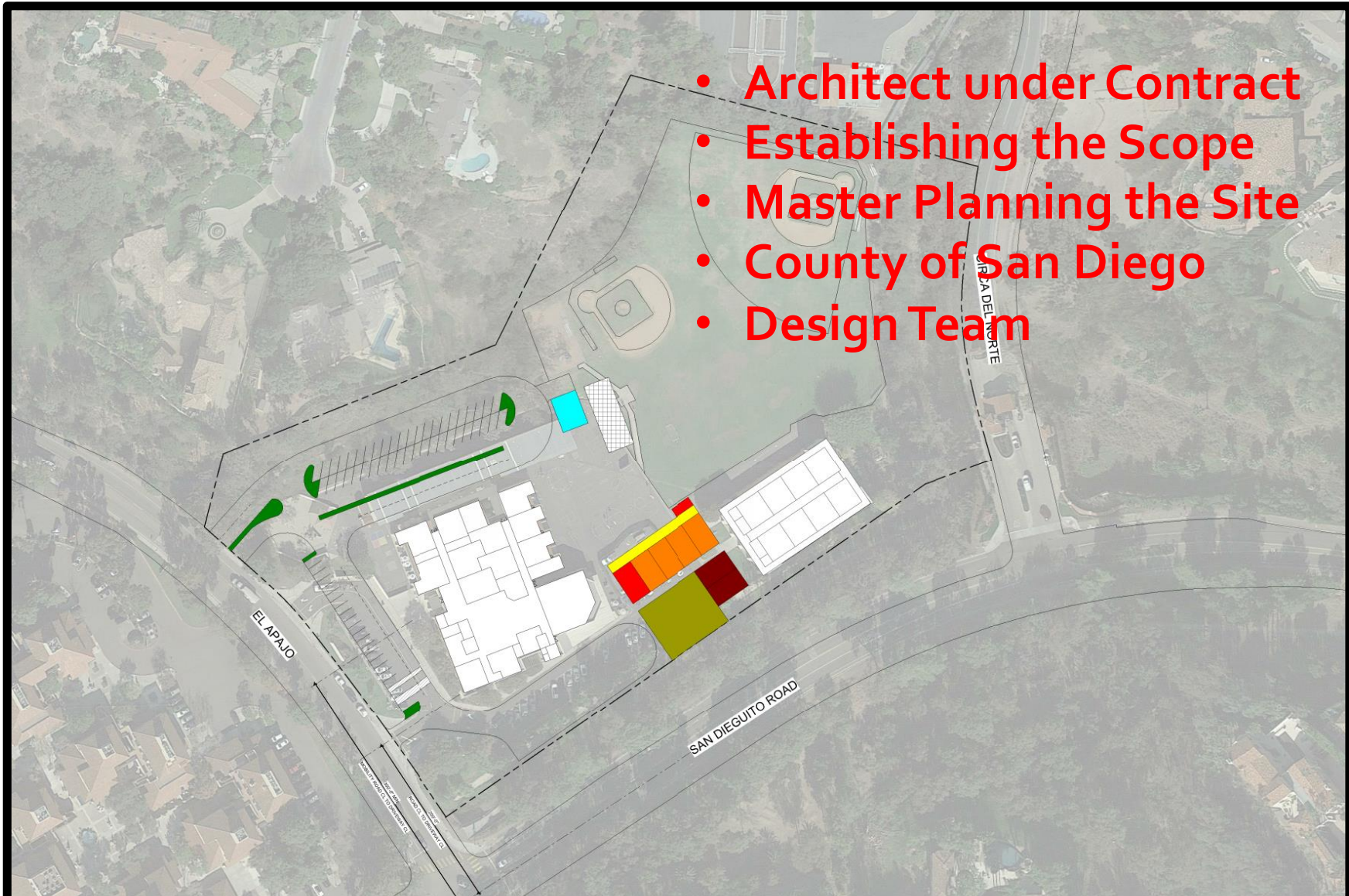
Solana Vista - Tentative Project Timeline

- Community Engagement – Update on plans, colors, materials, landscape
 - Fall 2019
- Staff Engagement – Update on plans, colors, materials, landscape
 - Fall 2019
- DSA Review
 - November 2019 – March 2020
- Coastal Commission Review
 - November 2019 – March 2020
- Contractor Bidding
 - March - May 2020
- Commence Construction
 - June 2020

Solana Vista - Next Steps

- Future Board of Education meeting presentations
 - CEQA Posted June 10, 2019
 - 30-day Public Review Period through July 10, 2019
 - Receive and Respond to Comments July 2019
 - Present Final CEQA Document August 2019
 - 30-Day Public Posting of Final CEQA Document
 - Color and Materials Presentation October 2019
 - Present color board for discussion and approval

Solana Santa Fe – Modernization Early Stages of Design



Projects in the Pipeline

- Carmel Creek Modernization (2019-2024)
- Other Schools: Solana Pacific and Solana Ranch

Coming Soon...

- **2019-20 School Year ICOC Meetings Schedule:**
 - Wednesday, September 18, 2019, 6:00 p.m., District Office
 - Wednesday, January 15, 2020, 6:00 p.m., Solana Vista School
 - Wednesday, March 25, 2020, 6:00 p.m., Solana Santa Fe School
 - Wednesday, June 24, 2020, 6:00 p.m., Carmel Creek School

Solana Beach School District